

ORDINANCE NO. 1442

AN ORDINANCE AMENDING RATES CHARGED BY THE MUNICIPAL UTILITIES COMMISSION OF THE CITY OF WILLMAR, A PUBLIC UTILITY, TO BE EFFECTIVE FOR REVENUE MONTHS ON AND AFTER JANUARY 1, 2020.

BE IT ORDAINED, by the City Council of the City of Willmar as follows:

Section 1. ELECTRIC RATES. The rates for electric service provided by the Municipal Utilities Commission shall continue to be as follows:

Residential Service Rate

The rate for residential service shall be the sum of the energy charge and the customer charge as follows:

	Summer	Non-Summer
<u>Energy Charge</u>		
All kWh .....	.1094	.0957
Fixed Cost Fee	\$10.35/mo.	\$10.35/mo.

Heat Pump Rate

The rate for off-peak service shall be as follows:

<u>Energy Charge</u>		
All KWH .....	.1094	.0784

Off-Peak Storage Heat & Electric Vehicle Charging Rate

The rate for off-peak storage heat service & electric vehicle charging shall be as follows:

<u>Energy Charge</u>		
All kWh .....	.0566	.0566

Small Commercial Rate

The rate for general service shall be the sum of the energy charge and the customer charge as follows:

<u>Energy Charge</u>		
All kWh .....	.1091	.0953
Fixed Cost Fee	\$16.05/mo.	\$16.05/mo.

Three Phase Commercial Rate

The rate for three phase commercial service shall be the sum of the energy charge and the customer charge as follows:

<u>Energy Charge</u>		
All kWh .....	.1091	.0953
Fixed Cost Fee	\$31.05/mo.	\$31.05/mo.

Large Power Rate

The rate for large power service shall be the sum of the demand, energy charge and the customer charge as follows:

Primary Service

Energy Charge		
All kWh	.0650	.0582
Demand Charge	\$13.77/KW	\$12.15/KW

Secondary Service

Energy Charge		
All kWh .....	.0663	.0594
Demand Charge	\$14.05/KW	\$12.40/KW

Fixed Cost Fee

Primary Service	\$45.80/mo.	\$45.80/mo.
Secondary Service	\$34.35/mo.	\$34.35/mo.

Industrial Rate

The rate for industrial service shall be the sum of the demand charge, energy charge, and the customer charge as follows:

Primary Service

<u>Energy Charge</u>		
All KWH.....	.0628	.0560
<u>Demand Charge</u>	\$13.77/KW	\$12.15/KW

Secondary Service

<u>Energy Charge</u>		
All KWH.....	.0641	.0572
Demand Charge.....	\$14.05/KW	\$12.40/KW

Fixed Cost Fee

Primary Service	\$45.80/mo.	\$45.80/mo.
Secondary Service	\$34.35/mo.	\$34.35/mo.

Section 2. 2020 WATER RATES. Beginning revenue month on and after January 1, 2020, the rates for water service provided by the Municipal Utilities Commission shall be as follows:

The rate for water service shall be the sum of the demand charge, consumption charge and customer charge as follows:

<u>Demand Charge</u>	<u>Rate/Month</u>
Meter Size	
5/8"	\$2.98
3/4"	\$4.31
1"	\$7.58
1 1/2"	\$17.09
2"	\$30.47
3"	\$68.68
4"	\$121.90
6"	\$274.42

<u>Consumption Charge</u> (per 100 cu. ft.)	<u>Summer</u>	<u>Non-Summer</u>
Residential	\$2.08	\$1.62
Commercial.....	\$1.43	\$1.12
Industrial.....	\$1.24	\$.97

<u>Fixed Cost Fee</u>	<u>Rate/Month</u>
Residential	\$ 8.99
Commercial.....	\$14.87
Industrial	\$37.15

Section 3. 2021 WATER RATES. Beginning revenue month on and after January 1, 2021, the rates for water service provided by the Municipal Utilities Commission shall be as follows:

The rate for water service shall be the sum of the demand charge, consumption charge and customer charge as follows:

<u>Demand Charge</u>	<u>Rate/Month</u>
Meter Size	
5/8".....	\$3.58
3/4".....	\$5.17
1".....	\$9.10
1 1/2".....	\$20.51
2".....	\$36.56
3".....	\$82.42
4".....	\$146.28
6".....	\$329.30

<u>Consumption Charge</u> (per 100 cu. ft.)	<u>Summer</u>	<u>Non-Summer</u>
Residential	\$2.50	\$1.94
Commercial.....	\$1.72	\$1.34
Industrial.....	\$1.49	\$1.16

<u>Fixed Cost Fee</u>	<u>Rate/Month</u>
Residential	\$10.79
Commercial.....	\$17.84
Industrial	\$44.58

Section 4. 2022 WATER RATES. Beginning revenue month on and after January 1, 2022, the rates for water service provided by the Municipal Utilities Commission shall be as follows:

The rate for water service shall be the sum of the demand charge, consumption charge and customer charge as follows:

<u>Demand Charge</u>	<u>Rate/Month</u>
Meter Size	
5/8".....	\$3.76
3/4".....	\$5.43
1".....	\$9.56
1 1/2".....	\$21.54
2".....	\$38.39

3"	\$86.54
4"	\$153.59
6"	\$345.77

<u>Consumption Charge</u> (per 100 cu. ft.)	<u>Summer</u>	<u>Non-Summer</u>
Residential	\$2.63	\$2.04
Commercial.....	\$1.81	\$1.41
Industrial.....	\$1.56	\$1.22

<u>Fixed Cost Fee</u>	<u>Rate/Month</u>
Residential	\$11.33
Commercial.....	\$18.73
Industrial	\$46.81

Section 5. 2023 WATER RATES. Beginning revenue month on and after January 1, 2023, the rates for water service provided by the Municipal Utilities Commission shall be as follows:

The rate for water service shall be the sum of the demand charge, consumption charge and customer charge as follows:

<u>Demand Charge</u>	<u>Rate/Month</u>
<u>Meter Size</u>	
5/8"	\$3.95
3/4"	\$5.70
1"	\$10.04
1 1/2"	\$22.62
2"	\$40.31
3"	\$90.87
4"	\$161.27
6"	\$363.06

<u>Consumption Charge</u> (per 100 cu. ft.)	<u>Summer</u>	<u>Non-Summer</u>
Residential	\$2.76	\$2.14
Commercial.....	\$1.90	\$1.48
Industrial.....	\$1.64	\$1.28

<u>Fixed Cost Fee</u>	<u>Rate/Month</u>
Residential	\$11.90
Commercial.....	\$19.67
Industrial	\$49.15

Section 6. SUMMER RATE DEFINITION

The summer rates are defined as the revenue months of May through August.

Section 7. ELECTRIC ENERGY ACQUISITION ADJUSTMENT

There shall be added to all electrical energy billed an energy acquisition adjustment. The energy acquisition adjustment shall be calculated pursuant to the following formula:

The overall average cost of wholesale power and net transmission costs (transmission costs less transmission revenue) incurred above the weighted average cost established at the time of the current rate schedule.

Section 8. CITY FRANCHISE FEE

There shall be added to all utility bills a "City franchise fee" to be calculated by applying a rate to be determined by dividing the total kilowatt hours (kWh) sold by WMU annually by the total intergovernmental transfer and street lighting costs incurred by WMU for the preceding calendar year to each customer kWh billed monthly for the next 12 month period.

Section 9. REPEALER

This Ordinance repeals all earlier ordinances to the extent that it is inconsistent therewith.

Section 10. EFFECTIVE DATE

This Amendment in rates shall be effective for billings sent on and after January 1, 2020, except that the amendment in water rates set forth in Section 3 shall be effective January 1, 2021, the amendment in water rates set forth in Section 4 shall be effective January 1, 2022, the amendment in water rates set forth in Section 5 shall be effective January 1, 2023.

ATTEST:



Judy Thompson, City Clerk



Marvin Calvin, Mayor

VOTE: ALVARADO ASMUS DAVIS

 FAGERLIE MUESKE NELSEN PLOWMAN SCHWANTES

This Ordinance introduced by Council Member: Nelsen

This Ordinance introduced on: October 21, 2019

This Ordinance published on: October 25, 2019

This Ordinance given a hearing on: November 4, 2019

This Ordinance adopted on: November 4, 2019

This Ordinance published on: November 8, 2019